COMMITTEE ON LEGISLATIVE RESEARCH OVERSIGHT DIVISION

FISCAL NOTE

<u>L.R. No.</u>: 2912-02

Bill No.: Truly Agreed to and Finally Passed HB 1342

Subject: Elections: Political Parties

Type: Original Date: May 22, 2002

FISCAL SUMMARY

ESTIMATED NET EFFECT ON STATE FUNDS								
FUND AFFECTED	FY 2003	FY 2004	FY 2005					
General Revenue	\$205,000	\$0	\$205,000					
Total Estimated Net Effect on <u>All</u> State Funds	\$205,000	\$0	\$205,000					

ESTIMATED NET EFFECT ON FEDERAL FUNDS							
FUND AFFECTED	FY 2003	FY 2004	FY 2005				
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0				

ESTIMATED NET EFFECT ON LOCAL FUNDS						
FUND AFFECTED	FY 2003	FY 2004	FY 2005			
Local Government	\$4,500 to \$100,000	\$4,500 to \$100,000	\$4,500 to \$100,000			

Numbers within parentheses: () indicate costs or losses.

This fiscal note contains 3 pages.

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FISCAL ANALYSIS

ASSUMPTION

Officials of the Office of Secretary of State assume no fiscal impact to their office.

Officials of the **Office of Administration** stated that this proposal would only affect counties holding an uncontested Committeewoman/man election where there is no filing fee. Officials stated this proposal would eliminate the Office of Administration's reimbursement of ballot costs for uncontested Committeewoman/man races. Officials assume the following: 1) that the Office of Administration would continue it's responsibility for special election costs; 2) this proposal would save the cost of ballots for those elections specified, which are state costs; 3) that it would save the counties money for publication costs; 4) that not every county would have uncontested elections each election year. Officials estimate savings to the State's General Revenue Fund in FY 2003 at \$205,000 and again in FY 2005. Officials ranged an estimate of savings, (from publication costs), to local election authorities at \$4,500 to \$100,000 in FY 2003 and FY 2005.

The Boone County Clerk stated that this proposal would provide savings for both the State and certain Counties. Officials estimated savings to the State at approximately \$200,000 statewide, and estimates savings to Boone County at \$9,000 to \$15,000.

FISCAL IMPACT - State Government	FY 2003	FY 2004	FY 2005
GENERAL REVENUE FUND			
Savings to Office of Administration Reimbursement of election costs	<u>\$205,000</u>	<u>\$0</u>	<u>\$205,000</u>
FISCAL IMPACT - Local Government	FY 2003	FY 2004	FY 2005
CERTAIN COUNTIES			
Savings to Certain Counties from election publication costs	\$4,500 to \$100,000	<u>\$0</u>	\$4,500 to \$100,000

FISCAL IMPACT - Small Business

WB:LR:OD (12/01)

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No direct fiscal impact to small businesses would be expected as a result of this proposal.

DESCRIPTION

This proposal removes uncontested political party committee races from ballots. This proposal has an emergency clause.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Office of Administration- Budget and Planning Office of Secretary of State Boone County Clerk

> Mickey Wilson, CPA Acting Director

Mickey Wilen

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